

**Equality Impact Assessment (EIA)**

**Environment, Leisure and Resident's Services (ELRS)**

**Budget Proposals 2015/16**

**1. SAVINGS, EXISTING EFFICIENCIES, AND NEW EFFICIENCY SAVINGS**

- 1.1 A number of the ELRS line items are to do with back office change that affects staff and as such will not have an impact on frontline service users. As with all staff changes, EIAs are carried out to inform reorganisations.

**Income from Duct Asset Concession: £160K**

- 1.2 This line item refers to increased income from the concession contract for use of the council's underground CCTV ducting network. In the medium to long term the new contract will expand internet service across the borough, making it more accessible and affordable for residents. This also enables further e-inclusion benefits from the government's new grant scheme to enable households to buy internet access. As such this is expected to have a positive impact on equalities.